

FINANCE BUDGETS YEAR 2018 / 19

	2016 / 17	2017/18	2018 / 19	2019 / 20
Telephones	1,450	1,500	1,800	1,850
Stationery / Supplies	150	150	150	200
Subscriptions	630	650	750	800
Training	100	100	100	100
Audit Fee	650	650	600	600
Publicity / Web Hosting	350	250	230	230
Postage	150	150	120	120
Salaries	37,000	39,000	40,600	42,000
Safety Checks	100	100	150	150
Councillors Travel reimbursements	100	100	60	60
Mayoral Allowance	200	200	200	200
Insurance	3,300	3,400	3,400	3,420
Equipment	500	500	1,000	2,000
Copier Maintenance	1,000	1,000	1,000	1,000
Printing	3,000	3,000	3,300	3,300
Clerks reimbursements (travel/refreshments etc.)	100	100	100	100
Computer Maintenance & Support	200	200	200	200
Bus Trip Donation	450	450	450	450
S.137 Grants & Donations	1,500	1,500	1,500	1,500
S.137 Expenses (Rec Clean hanging baskets)	1,100	1,100	1,300	1,350
S.137 Gravel Pit Close Charity	3,000	3,000	-	1,000
Petty Cash	60	60	60	60
Donation to the Arts	400	400	400	400
Christmas Lights	-	-	500	500
Contingency	2,000	2,000	2,000	2,000
Reserve Transfer MKC services		5,500	5,500	5,500
TOTAL	56,490	65,060	65,470	69,090
Amount required by Environment	35,850	35,200	37,600	
Amount required by Halls	11,230	10,880	14,310	
Total			117,380	
Less from Savings			4,180	
Budget Requirement	104,570	111,140	113,200	
Less Grant Income	290	213	-	
Precept Requirement	104,280	110,927	113,200	